

**2007 BUDGET HEARING AND ANNUAL MEETING
SCHOOL DISTRICT OF SOMERSET
SOMERSET, WISCONSIN**

MONDAY, SEPTEMBER 10, 2007 – 7:00 P.M.
SOMERSET HIGH SCHOOL INSTRUCTIONAL MEDIA CENTER

Budget Hearing: (See pages 5 through 11)
President - Board of Education, Allison Klis
District Administrator, Randy Rosburg

Annual School District Meeting
(Immediately following Budget Hearing)

1. Meeting called to Order, Allison Klis
2. Elect Chairperson
3. Elect Teller
4. 2006 Annual Meeting Minutes (Page 14)
5. Treasurer's Report (Page 16) – Board Treasurer, Marie Colbeth
6. Business (Pages 18 - 27)
 - a. District Growth
 - b. Strategic Plan
 - c. 2007-2008 Goals
 - d. State Testing Results
 - e. Projects
 - Thematic Units
 - Growth and Space Assessments
 - f. 2007-2008 School Calendar
7. Resolutions
 - a. Authorize Board to Acquire Real Estate
 - b. Designate sites for District Buildings and Provide for the Erection of Suitable School Buildings.
 - c. Direct and Provide for the Prosecution and Defense of Legal Procedures
 - d. Authorize Actual and Necessary Expenses of School Board Members for Travel when Required.
 - e. Act on setting the School Levy for 2007-2008
 - f. Authorize sale of property and/or items
 - g. Set Board of Education salaries for 2007-2008
 - h. Set date for the 2008, Annual Meeting (Suggest Monday, September 8, 2008)
8. Adjourn